



Selection Criteria :

Business Unit : TCD10
Period : Jan-Dec (2014)
Selected Project Id : 00072718
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085763

Project Id : 00072718 Développement Urbain et Amélior	Period :	Jan-Dec (2014)		
Output # : 00085763 Développement Urbain et Amélior	Impl. Partner :	00540 UNDP (Direct Execution)		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (RENFORCEMENT DES CAPACITES)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	11,468.42	0.00	11,468.42
71410 - MAIP Premium SC	0.00	25.83	0.00	25.83
71415 - Contribution to Security SC	0.00	327.18	0.00	327.18
71620 - Daily Subsistence Allow-Local	0.00	20,639.59	0.00	20,639.59
71635 - Travel - Other	0.00	329.83	0.00	329.83
72120 - Svc Co-Trade and Business Serv	0.00	3,915.76	0.00	3,915.76
72215 - Transportation Equipment	0.00	162.66	0.00	162.66
72220 - Furniture	0.00	8,585.31	0.00	8,585.31
72311 - Fuel, petroleum and other oils	0.00	1,160.07	0.00	1,160.07
72425 - Mobile Telephone Charges	0.00	302.04	0.00	302.04
72430 - Postage and Pouch	0.00	10,501.82	0.00	10,501.82
72505 - Stationery & other Office Supp	0.00	3,286.12	0.00	3,286.12
72805 - Acquis of Computer Hardware	0.00	1,505.70	0.00	1,505.70
72963 - Copyrights	0.00	48.18	0.00	48.18
73107 - Rent - Meeting Rooms	0.00	198.19	0.00	198.19
73410 - Maint, Oper of Transport Equip	0.00	769.58	0.00	769.58
74210 - Printing and Publications	0.00	126.44	0.00	126.44
74525 - Sundry	0.00	385.46	0.00	385.46
74599 - UNDP cost recovery chrgs-Bills	0.00	1,066.52	0.00	1,066.52
74696 - PP&E Expensed Items	0.00	2,528.76	0.00	2,528.76
74965 - Low value equipment	0.00	3,292.47	0.00	3,292.47
75711 - TrnWrkshp&Conf - Stipends	0.00	13,440.93	0.00	13,440.93
76110 - Foreign Exch Translation Loss	0.00	115.48	0.00	115.48
76125 - Realized Loss	0.00	26.32	0.00	26.32
76135 - Realized Gain	0.00	-811.68	0.00	-811.68
Total for Fund 04000	0.00	83,396.98	0.00	83,396.98
Total for Activity ACTIVITY3	0.00	83,396.98	0.00	83,396.98

Activity : ACTIVITY4 (COORD.GEST.PROG ONU-HABITAT)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	151.31	0.00	151.31
71620 - Daily Subsistence Allow-Local	0.00	1,240.90	0.00	1,240.90
72505 - Stationery & other Office Supp	0.00	60.08	0.00	60.08
73107 - Rent - Meeting Rooms	0.00	5,265.81	0.00	5,265.81
73410 - Maint, Oper of Transport Equip	0.00	410.42	0.00	410.42
74525 - Sundry	0.00	22.99	0.00	22.99
74599 - UNDP cost recovery chrgs-Bills	0.00	266.39	0.00	266.39
76110 - Foreign Exch Translation Loss	0.00	23.96	0.00	23.96

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 04-05-2015 12:05:04

Project Id : 00072718 Développement Urbain et Amélior	Period :	Jan-Dec (2014)		
Output # : 00085763 Développement Urbain et Amélior	Impl. Partner :	00540 UNDP (Direct Execution)		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 1.41	0.00	- 1.41
Total for Fund 04000	0.00	7,440.45	0.00	7,440.45
Total for Activity ACTIVITY4	0.00	7,440.45	0.00	7,440.45
Total for Output : 00085763	0.00	90,837.43	0.00	90,837.43
Project Total :	0.00	90,837.43	0.00	90,837.43

Signed By :

TOTIMON NGURUKUN MERIN

Date :

08/05/15

Signed By :

[Signature]

Date :

11/5/15





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Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction	0.00	83,981.66	0.00	83,981.66
31650 - Chad-UN Sister Agency	0.00	6,855.77	0.00	6,855.77



Funds Utilization

Selection Criteria :

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Project/Award: 00072718 Développement Urbain et Amélior

Period : As Of Dec31,2014

Output #	00085763	Impl. Partner :00540 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,794.15